Closed Projects

Agency	Project Name	Bus Case Review	Project Description	Project Duration	Project Status	Budget		
						Project budget	Actual to date	Est. cost at completion
Attorney General	Automated Fingerprint	X	Automation of fingerprint files (Livescan) and create link to FBI and state criminal history systems	10/01/99 **Project Completed**	Project completed. Live scan and NIST server installed, tested, & in production. Project completed less then original budget estimation as county units were included in the estimate but these units were purchased by the counties.	$1,008,000	$392,000	$392,000
Bank of North Dakota	Remittance Processing	N	Provides a payment processing system for payments received by agencies. Service would provide for the direct remittance of payments to BND, same day credit to agency account and correspondence, documents or other information forwarded to agency for follow up.	07/99 - 06/03 (Not started) **Canceled**	Not started. Still evaluating. Successful implementation of this project requires the involvement of other state entities. Specialized hardware required. Project success requires changes in the payment processing methods used by agencies. **Project Canceled**	$932,908		
Bank of North Dakota	Replace Core Bank System	N	Evaluation of the cost and performance of general ledger, commercial loans, real estate loans and deposit systems. The Bank is in the process of determining needs of these function s and is gathering information on available software. Based on an acceptable cost benefit, the systems will be replaced.	Pushed to the 03-05 biennium.	This project has been pushed to the 03-05 biennium.	$826,370	$4,170	$822,200
Bank of North Dakota	E-Commerce	Y			This program has been broke into multiple projects. To simplify the reporting procedures, each project will be reported and tracked individually.			
Bank of North Dakota	Design of e-commerce activities	Y	Provide a high-level design document for the two business alternatives; a separate SLND system and an integrated SLND/Financial Aid Office system.	01/00 to 04/00 **Project Completed**	Project started 1/17/00 and completed on 4/7/00. Scope was changed to include Financial Aid Office analysis. On 4/23/00, BND reviewed the project deliverable and decided to proceed with the next project of the program. The project was over budget by $44,986 due to training expenses being moved into this project.	$151,090	$195,986	$195,986
Bank of North Dakota	Planning for On-line Borrower Access	Y	**Interim Phase**: Pre-work conducted in preparation of phase 2. Contract negotiations, background checks, BND analysis.	05/00 to 6/00 **Project Completed**	Interim project work, primarily administrative in nature, was conducted prior to execution of phase 2.	$122,700	$93,350	$93,350
Bank of North Dakota	On-line Borrower Access	Y	Project deliverables include the development and implementation of web-enabled systems to provide Online Borrower Access, Student Loan Tracking, and Exit Loan Counseling.	06/00 to 02/01 **Completed 2/5/01**	Project started 6/19/00 and completed on 2/05/01. Project plan, scope, and budget were revised to reflect additional features and configuration changes Hardware and software purchases were incurred that support future phases of the project, this resulted in actual costs for this phase ending slightly higher than projected.	$943,255	$1,036,907	$1,036,907

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Bank of North Dakota	B-B e-commerce	Y	Project deliverables provide for B-to-B systems between BND and the 11 state colleges and universities to provide core business processes online and a redesign of the BND web presence and security framework.	12/00 to 08/01 **Completed 8/12/01**	Original deliverables for this project were post office, data bridge, electronic guarantee processing, security framework and web content management. Analysis of electronic guarantee resulted in a scope change to provide for "instant guarantee" processing. Security framework has been moved to phase 4. **(Orig budget = $1,605,195 Change due to a vendor refund)** The cost overrun is related to training needs in security, AS400 and WebSphere. Post Project Review is due.	$1,755,788	$1,824,694	$1,824,694
Bank of North Dakota	Planning for SLND e-commerce	*	Pre-work conducted in preparation of the SLND e-commerce project. Contract negotiations, background checks, BND analysis.	08/01 to 12/01 **Project Completed**	Preliminary planning, research, & business process review. The Interim Phase 3 and 4 are now complete.	$349,650	$353,824	$353,824
Bank of North Dakota	Cash Management	Y	Add web access and Positive Pay components to existing Cash Management System. These components provide for web delivery of account data and for positive pay/reconcilement applications for BND customers.	10/01 – 06/03 (Original End Date: 03/02) (Modified End Date: 05/02) Modified End Date: 01/03) **Completed**	All project tasks are completed. Post project review is under development.	$395,099	$288,740	$288,740
Dept. of Corrections & Rehabilitation (DOCR) - Div of Juvenile Services	Case Management System	X	To establish an integrated data management system to make "real-time" data available to community caseworkers, YCC counselors, teachers, and administrators.	07/99 - 06/01 **Project Completed**	With more than six months since implementation of the Syscon system and no critical issues remaining, the case management project is now complete. The budget for the educational records package (WinSchool) was withdrawn from the project and an alternative is being researched for a possible future project. Budget expenditures for Syscon travel that were anticipated but inadvertently excluded from the original estimated cost are included in the final report.	$373,145	$373,145	$373,145
Dept. of Public Instruction	Child Nutrition	Y	DPI intends to implement, in two phases, a comprehensive, web-enabled system that provides relevant real-time information to local and DPI users for the following federal programs: National School Lunch Program (NSLP), School Breakfast Program (SBP), Special Milk Program (SMP), Child and Adult Care Food Program (CACFP), Summer Food Service Program (SFSP), and Food Distribution Programs (FDP).	10/00 - 06/02	The project is supported entirely by federal funds made available by USDA.	NA	NA	NA

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			Phase 1: NSLP, SBP, SMP, CACFP, SFSP	10/00 - 01/02 *(Orig end: 09/01)* ***Project Completed***	*(Vendor issues {KPMG Consulting} caused the slipped date.)* This phase is now complete. Post Project Review is completed.	$391,120	$391,120	$391,120
			Phase 2: FD	10/01 - 09/02 *(Orig end: 06/02)* **Project Completed**	*(Date Change: Longer than expected development time and delays in Phase 1) Note: The vendor performing this module is Albertson Consulting out of Minot.* The project was completed as of September 30th, 2002. Post Project Review is completed.	$275,000	$275,000	$275,000
Dept. of Transportation (DOT)	RIMS - Roadway Information Management System	X	Upgrade of current batch based RIMS system to provide on-line access to information on past, current & future construction projects and plans. This information includes financing, scheduling, bidding & querying or analyzing geographic data.	07/97 - 06/01 **Project Completed**	This project **completed** and moved to maintenance mode.	$917,216	$769,646	$769,646
DOT	VRTS - Vehicle Registration & Title System	X	New motor vehicle registration system	06/96 - 07/01 **Project Completed**	Project completed	$3,360,774	$3,429,341	$3,429,341
DOT	AKTS (Auto Knowledge Test System)	Y	Replacement of the current automated drivers license testing system. The current automated testing equipment (JUNO) is 9 years old and it is becoming increasingly difficult to maintain the hardware and software. There are continued failures of the system throughout the State. Purchasing or leasing a new testing system provides for the migration to a Windows environment, and an upgrade of all hardware.	07/01-02/02 **Project Completed 02/2002**	Project completed in February and in production. Was not listed as completed on the March 2002 large project summary.	$450,000	$316,056	$316,056
DOT	GPS Tower	Y	Conversion of the decommissioned USAF GWEN (Ground Wave Emergency Network) site to NDGPS (Nationwide Differential GPS) site, to provide differential correction for GPS in order to increase the accuracy.	01/02 - 06/02 **Project Complete**	Project complete. Tower went live on August 16, 2002. Post Project Review is now due.	$420,000	$420,000	$420,000

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DOT	Radio Tower - West Fargo	Y	Replace present West Fargo 300' tower with 400' tower. New tower will have a larger coverage area eliminating the need to update the Finley tower with Mobile Data stations. The original tower was built in 1961. A housing development has recently been built in close proximity to the tower. For safety reasons the DOT decided to remove the tower and build a new tower at an alternate location.	01/02 - 06/02 **Project Complete**	Project complete. The June 2002 report stated this tower was operational in May 2002. The project was held open to completed some miscellaneous items, which did not affect tower operations and were completed using internal staff and outside vendors. During the analysis phase the project was given an authorized budget of $269,000. The $256,298 previously reported was the cost estimate not the budget. Post Project Review is now due.	$260,000 (Original budget: $256,298)	$256,417	$256,417
DOT	Document Management	Y	Establish an Electronic Document Management System (EDMS) for the Department of Transportation that would allow files, created both internally and externally, to be electronically stored, indexed, and retrieved. The system will include document imaging capabilities. Naming conventions and retention schedules are also a part of the project's scope. The document management system will be implemented in the Drivers License Division during the 01-03 biennium, and implementation for the rest of the DOT during the 03-05 biennium.	07/01-06/03 Phase 1 **Complete**	All project tasks are completed. Post project review is under development.	$659,765	$313,162	$313,162
DOT	CARS - Construction Automated Record System	Y	Replacement of the present CARS system. This is a DOS based system developed in 1985 which provides status information and generates payment information on highway construction projects. It requires an enormous amount of redundant data entry and has not kept abreast with the changes in technology. The old technology makes the current CARS applications difficult to maintain. The current applications also have a number of limitations thus reducing the productivity of the division/districts as well as contractors and consultants. Additional FTE may be required in 03-05. System implementation scheduled for 3/15/03.	07/99 - 06/03 **Complete**	All project tasks are completed. Post project review is under development.	$662,653	$650,140	$650,140

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DOT	CADD Engineering Tools	Y	Additional CADD workstations and software are required to support the increase in construction projects. The additional workstations will be used by engineers in the district offices. There are presently about 100 design engineers using the CADD systems. These design tools are required to enhance the project design process and to improve the quality of the final design. Some of these are stand alone packages, and some are add-ins to existing CADD tools being used.	07/01-06/03 **Complete**	All project tasks are completed. Post project review is under development.	$349,840	$349,840	$349,840
Highway Patrol	MDT Hardware Purchase	X	Project provides the hardware needed to implement a statewide MDT system pilot. The MDT program allows direct access by HP officers from their vehicle in the field to various state & federal databases for information on vehicles and individuals. Purchase of 70 units.	07/98 - 06/99 **Project Completed**	No funding for expansion of the MDT project during 99-01. Pilot program will continue through 99-01. The hardware purchases for the pilot project is therefore considered as complete. The additional purchases for remaining patrol units will be a separate project and scheduled for the 01-03 bien.	$715,000	$715,000	$715,000
Highway Patrol	MDT Hardware Purchase II	N	This is phase II of the MDT project and expands by 20 units the number of patrol units with MDTs. The initial pilot has shown an increase in road patrol and a significant decrease in office hours. We have also been able to reduce data entry and eliminate one temp. position. One of the added benefits to the state of North Dakota has been our ability to provide Mobile Data coverage to local agencies. We currently have 5 local law enforcement agencies using our system.	07/01 - 06/03 **Project Completed**	All of the remaining components for Phase II mobile data arrived on March 12th. The delay on the Motorola VRM modems was due to the manufacturing plant in Israel. Dakota Communications has begun the installation process on the vehicles, the estimated finish date is June 17th. A training course for the 20 officers receiving phace II has been scheduled for May 1st. Our goal is to have ½ of phase II installed and operational by the 15th of May. Rebid of the MDT units resulted in a considerable saving in the purchase price of the MDTs. PPR Due	$220,000	$74,000	$100,000
Human Services	P0001 MMIS Decision Support	X	Implement a system to analyze Medicaid service and payment data in order to provide better accountability and service. The intent is to use the same vendor/system as the Health Dept.	11/99 to 11/00 **Project Completed**	Completed December 18, 2000. Project closing documentation and sign off was received February 2001.	$1,500,000	$943,393	$943,393
Human Services	FACSES (Child Support)	Y	This system is federally mandated by the Administration for Children and Families (ACF). A number of new federal regulatory changes will have to be implemented in the 1999-2001 biennium. Because these regulation changes will be substantial it will continue to be carried as a project.	07/99 to 06/01	Phase 0 and Phase 1 were completed in October 2000. The December conditional certification meeting went well; results have not been received. At this time, DHS is on schedule for full certification in October 2001.	$2,600,000	$872,781	$1,760,942
				Phase 0: 07/99 to 02/00	**Completed**	$866,667	$483,970	$483,970
				Phase 1: 03/00 to 10/00	**Completed**	$758,333	$301,972	$301,972

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				Phase 2: 08/00 to 06/01	**Completed**	$975,000	$86,839	$975,000
Human Services	TANF Medicaid Enhancement	X	This project will enhance the TANF Medicaid system to allow for the determination of eligibility for Medicaid for all children and families, seamlessly in one system.	03/99 to 06/01 **Project Completed**	Acceptance testing is underway. Training is scheduled for May. Implementation planning is underway.	$8,139,048	$6,374,816	$7,258,880
Human Services	CCWIPS (Foster care /adoption)	N	The CCWIPS application will consist of the case management functions for Foster Care, adoption, all front end services (i.e., Child Abuse and Neglect, Family Preservation, etc.) and payment components for Foster Care and Subsidized Adoption. The case management component for Foster Care has been operational since early 1995. Case management for adoption was implemented in September 1997. The payment system has been operational since September 1, 1999.	Unknown **Project Canceled**	The project has been postponed due to staffing issues, lack of county support for input, legislative session priorities, and its low priority in relation to other DHS projects. *No activity as of 9/30/01.* *This project was removed from the active project list as it will not be implemented at this time.*	$1,250,000	$0	$1,250,000
Human Services	FACSES (Child Support)	Y	This system was federally mandated by the Administration for Children and Families (ACF) and supports the North Dakota Child Support Enforcement Program. The overall project for this biennium was broken down into several smaller pieces. The following are	07/01 to 06/03 **Completed**	All project tasks are completed. The project ended $317,317 under the original budget of $1,416,440 and ended on schedule. The final cost at completion was $1,099,124. A post project review report is under review for this project.	$1,416,440	$1,099,123	$1,099,124
Information Technology Department	Integrated Broadband Network	X	Deploy an integrated statewide network to meet current and future requirements for government and education.	11/99 to 12/00 **Project Completed**	Project completed on time and under budget. Remaining costs to expend are attributed to circuit costs through the 01 biennium. Variance in Actual Completion Cost versus Project Budget is due to the National Guard buying their equipment, some planned equipment items that were not needed, and the planned cut-over of circuits and internet service versus the actual date of cut-over.	$3,462,800	$2,377,563	$2,692,500
Information Technology Department	EDMS	Y	Coordinate statewide efforts to implement a centralized Electronic Document Management System (EDMS). EDMS includes document management, imaging, E-forms, workflow & COLD. The overall objective is to provide the ability to store any electronic document or object and access it from anywhere within state government.	12/00 **Project Completed**	Development of the EDMS infrastructure is complete. Roughly 1/3 of the project cost was paid by the Tax Department. ITD is reviewing Forms and Report Writer packages to integrate with the infrastructure. Further infrastructure investment may occur as agencies require added functionality to the core services. Cost recovery schedule is based on system usage and electronic storage per gigabit, monthly user fees, and infrastructure recovery fees.	$366,995	$366,995	$ 366,995

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Information Technology Department	Enterprise Resource Planning (ERP)	Y	ERP project scope involves the purchase and implementation of an integrated suite of software products to support the financial and administrative functions of state government, higher education, and public education. A student administration package is also included for higher education.	07/00 to 3/02 **Project Completed**	The initial phase, considered the project preparation phase, has largely been coordinated by ITD. This phase established the framework for the project by identifying the system's functional need, the RFP process inclusive of all legal aspects, and "Gap Fit" analysis work performed by consultant group Maximus. Subsequent project phases will be coordinated and reported upon by OMB. Project costs reflect an acrual of actual costs as they have occured, a project budget will accompany future phases.	$284,113	$284,113	$284,113
Information Technology Department	PowerSchool Enterprise Student Information System (SIS)	Y	Provide a standardized student information system (SIS) solution to all ND school districts interested in participating. The project is sub-divided into two phases. Phase I will implement the SIS in the Bismarck Public Schools and serve as the pilot project Phase II will deploy the SIS to K-12 public schools.	Phase I: 6/28/01 to 5/31/02 *(Orig end - 10/31/01)* **Project Completed**	Project pilot (phase I), involving the Bismarck Public School system, was implemented on schedule during the Fall of 2001. Formal acceptance and completion of this phase occured in June, 2002 upon delivery of PowerSchool release 2.4. Costs incurred to date relate to ITD equipment purchases and staff and PowerSchool implementation costs for the Bismarck pilot. Project, phase II, now transitions into ongoing maintenance mode as future schools continue to be added to the PowerSchool system. Presently, 4 districts are in the process of converting.	$213,464	$168,000	$168,000
Information Technology Department	Criminal Justice Information Sharing	Y	Establish a framework for criminal justice information sharing. The CJIS vision is to: "improve public safety by providing effective and efficient justice policies, processes, and information systems required to capture and share complete, accurate, and timely information in support of program operations and informed decision making across jurisdictional and organizational boundaries statewide."	9/01 to 7/02 **Project Completed**	The project identified four key deliverables necessary to accomplish the project's vision, they are; requirements analysis, data standards, technical architecture, and implementation plan. Project activities are on schedule with an estimated completion date of 7/31/02. The project ended under budget with a surplus of $85,000 which will be used for projects identified in the implementation plan developed by MTG.	$310,000	$225,000	$225,000
Information Technology Department	Public Safety Answering Point System	Y	The scope of this project is to replace the existing 911 answering system, updated mapping system, and position State Radio to have incorporated radio/telephone control from one workstation. The project is driven by FCC requirements to comply with phase I and phase II requirements for wireless 911 call location of which our current system is incapable of providing.	3/1/03 to 8/18/03 (Original end date: 6/30/03) **Completed**	Project completed on 9/15/03. Final actual project cost came in $247,150 UNDER budget. Post project review has been submitted.	$400,000	$152,850	$152,850

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Information Technology Department	Statewide GIS Initiative	Y	This project consists of developing the software and hardware infrastructure for a GIS data repository or "hub" that will be utilized by state agencies and other government and business organizations. The GIS data hub will provide a common database of GIS data; specialized and enterprise-level applications can be built upon the data hub.	8/01 to 6/03 **Completed**	The project is being conducted in phases, the current phase is on schedule. Initial project budget was $750,000. That budget has been reduced twice, each time by $50,000. Phase I - Complete Phase II - Complete Phase III - Complete - Included the remaining work for the project including establishing a data extraction tool and address searching capabilities (also known as geocoding). Work also included efforts to add to or expand the content of the data repository and promote the availability and use of the hub through training programs. Data will continue to be loaded into the database, to date nearly 6000 aerial photographs have been loaded. The ND GIS hub is in production and is hosting data and applications. Several agencies have created applications that use the hub and several new applications are planned. Final project cost is being verified as financial reports become available, however, accurate final estimates indicate the project coming in at approximately $50k under budget. Post project review is being written.	$650,000	$599,383	$599,383
Job Service	P0002 Technology User Training	X	Develop core competencies and curriculum for end-user training. Purchase equipment to develop a portable training lab.	07/98 to 06/99 **Project Completed**	Initial project is complete. Training will continue on an ongoing basis. On-line Internet training courses will complement the in-house training. Initially $220,000 was budgeted for contract services per biennium for ongoing costs to maintain skills. Current plans are to use in-house staff to perform this function.	$80,000	$77,004	$77,004
Job Service	P0003 Desktop Migration Replacement	X	All CRTs were replaced with workstations. Thin client technology was evaluated and used where appropriate. Communication lines were upgraded from 56K lines to T1 lines where feasible. Cheyenne Inoculan, anti-virus software, was installed on new and existing PCs.	07/98 to 06/99 **Project Completed**	This project was completed around June 30, 1999. The project now moves into a maintenance/update mode whereby workstations will be replaced approximately every 3 years.	$473,875	$345,145	$345,145

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Job Service	P0005 Customer Self Service	X	A web-based development tool was purchased (Web Agent) and internal staff received training to develop applications. The self-registration for employment service application was completed and implemented via Job Service's Intranet. Resource rooms were upgraded with workstations to access the self-registration application.	07/98 to 06/99 **Project Completed**	This project is complete. The scope was reduced to allow for additional planning needed because of changes at the federal level. JSND will begin evaluating options to meet the WIA reporting requirements and to provide self-service applications to customers. This will likely result in a follow-on project.	$292,157	$200,264	$200,264
Job Service	P0001 Year 2000	X	Upgrade hardware and software on JSND's mainframe to be Y2K compliant. Upgrade in-house developed applications to be Y2K compliant.	07/97 to 06/00 **Project Completed**	This project is complete. Lease payments on the mainframe upgrade will be made as per the contract until May 2001.	$3,053,600	$2,255,266	$3,053,600
Job Service	Claims Center	Y	Centralize the telephone filing of Unemployment Insurance (UI) claims within the central offices of JSND	09/01 to 08/02 (Original End Date: 07/02) **Phase 1 Completed**	All objective in this phase of the project have been completed as of September 25th. Post Project Review is complete.	$1,729,255	$1,100,334	$1,100,334
Job Service of North Dakota	NDWORKS	Y	Implement "one-stop" employment services and the Workforce Investment Act (WIA) legislation. Oracle Corp will customize the UWORKS software to meet the needs of JSND. NOTE: Oracle Corporation is the prime contractor and is developing the staff assisted application. Geographic Solutions, Inc. is the sub-contractor and is developing the self-service application.	07/00 to 02/03 **Completed**	This project was completed on the revised date and under the revised budget as presented to the Legislative IT Committee on January 6th. Post Project Review now due.	$4,052,065 (Orig. Budget $3,727,632)	$3,155,717	$4,033,514
Legislative Assembly	Session System Conversion	Y	Convert Session system to client server and web browser technology.	07/99 to 06/01 **Project Completed**	Project is divided into multiple segments. The LAWS segment and conversion of the chamber message subsytem of the journal is complete. After further review, there is no software available capable of handling the additional phases of this project. Therefore, this project is being closed. Another project to provide system enhancements is being examined at this time. A post-project review will not be performed as there are no supporting documents.	$682,100	$290,463	$290,463
NDUS - HECN	Data Warehouse	X	This project establishes a new technological infrastructure for our administrative systems and also certain applications, such as an executive information system /decision support system along with that infrastructure.	12/00 to 01/15/01 **Project Completed**	Project completed 01/15/01.	$1,200,000	$1,112,690	$1,112,690

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Seed Department	Seed Information System replacement	Y	This project will replace the Seed Department's current hardware and DOS based applications with a windows based environment to enhance business operations and responsibilities.	07/99 – 02/02 *(Original End Date: 12/01)* **Project Completed**	Project completed. Moved to full production 2/15/02. PPR Completed	$485,000	$523,522	$523,522
Supreme Court	Document Imaging	N	Analysis and implementation of an integrated case management system and document imaging. Project study included in contracted project analysis in the integrated case management project.	07/01 - ? Project On hold	Project on hold. (need Scope revision)	$731,442		731442
Supreme Court	Video Conferencing	*	With the reduction in the number of judgeships, an alternative for judges traveling to every county in the state is the installation of video conferencing. This allows litigants and witnesses to appear via video conferencing from sites remote to where the judge is located.	07/99 - 06/01 **Project Completed**	The project for this biennium has been completed. The video system from Moron County will be moved to Stutsman County in the 01-03 biennium. A complete business case analysis to be prepared.	$568,213	$101,545	$101,545
Supreme Court	Systems Integration	Y	Based on an analysis completed in the 97-99 biennium, this project is to implement solutions that allow for better data sharing within court systems, better data sharing between court systems and other government entities, and better data sharing of court systems with the public.	07/99 - 12/03 (Original end date – 06-03) **Complete**	The project has been completed, ahead of schedule and under budget.	$686,287	$543,777	$534,777
UND-ODIN	ODIN migration	N	Migrate ODIN to new hardware & software. Current vendor is terminating support.	07/00 to 06/03	Project not funded.	$2,296,690	$0	$2,296,690
State Radio	Tower upgrade for mobile data base stations.	N	Phase II of the Mobile Data Communication project expands by 20 units the number of patrol vehicles equipped. This will require the purchase and installation of mobile data stations at 5 additional tower site expanding the service area of the MDT system.	07/01 - 06/03 **Project Completed**	The mobile data base stations have been received and both circuit and base station installation has been completed at tower sites. PPR Due	$260,892	$151,676	$151,676